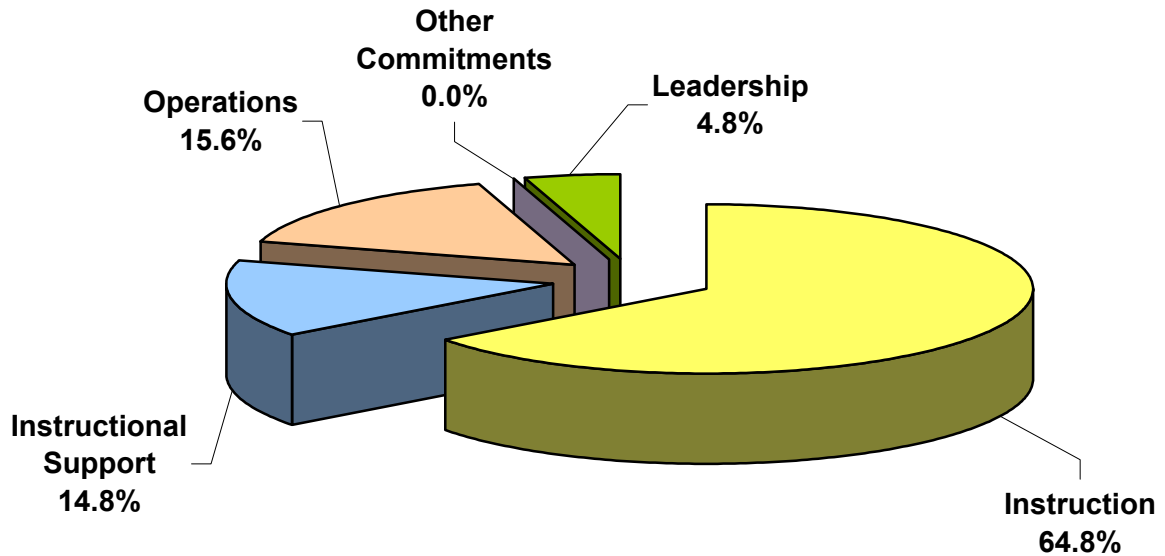
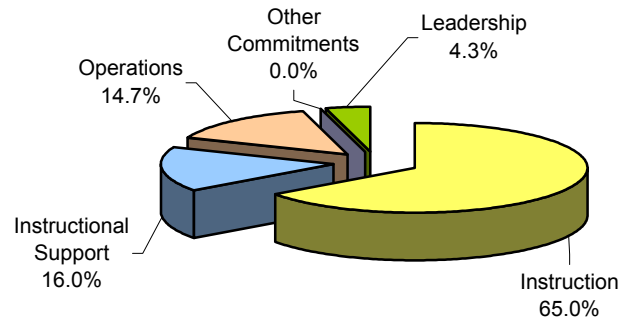


Woonsocket Education Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 2,914	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$19,974,114	\$6,855	64.8%
Instructional Support	\$4,550,248	\$1,562	14.8%
Operations	\$4,819,273	\$1,654	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,474,440	\$506	4.8%
Total Elementary School Expenditures	\$30,818,074	\$10,576	100.0%
Total District & %-Elementary-To-District	\$73,516,737	\$11,498	41.9%